

Exhibit No. 8Date 3-31-07Amendments to House Bill No. 82 Bill No. HB 820
Committee Study Bill

Requested by Senator Steven Gallus

For the Senate Finance and Claims Committee

Prepared by PAT GERVAIS

March 31, 2007 (10:33am)

1. Page D-5, line 13.

Strike: "69,145,986 69,305,411" [general fund FY08 and FY09]**Insert:** "68,527,667 68,665,451" [general fund FY08 and FY09]

2. Page D-5.

Following: line 27**Insert:** "h. Montana State Prison, Additional FTE (Restricted)
618,319 639,960" [general fund FY08 and FY09]

3. Page D-6, line 4.

Strike: "18,310,392 18,367,838" [general fund FY08 and FY09]**Insert:** "18,065,392 18,122,838" [general fund FY08 and FY09]

4. Page D-6.

Following: line 16**Insert:** "g. Youth Corrections Facilities, Additional FTE
(Restricted) 245,000 245,000" [general fund FY08 and FY09]

5. Page D-6.

Following: line 23**Insert:** "Funding in Montana State Prison, Additional FTE may be
used only to fund additional positions for existing
operations at Montana state prison as of March 28, 2007."

6. Page D-6.

Following: line 25**Insert:** "Funding in Youth Corrections Facilities, Additional FTE
may be used only to fund additional positions for existing
operations at Pine Hills youth correctional facility and
Riverside youth corrections facility as of March 28, 2007."

- END -

Explanation - Items 1, 2 and 5 of this amendment move \$618,319 and \$639,960 in FY 2008 and 2009, respectively, (\$1,258,279 for the biennium) for overtime within Montana State Prison to a line item and restricts the funding for use to hire additional FTE at

Montana State Prison.

Items 3, 4, and 6 of this amendment move \$245,000 per year (\$490,000) for overtime within the Youth Corrections Division to a line item and restricts the funding for use to hire additional FTE at Pine Hills and Riverside Youth Correctional Facilities.

This amendment has no net impact on funding for the Department of Corrections. Rather, it reallocates funding included for overtime to a restricted line item to support additional staffing and certain facilities operated by the department.